

Planning and Development

Seminole County

Planning Division

Lynx

Mission

To create a comprehensive transportation system for residents and visitors that offers quality customer services in a cost effective manner; to coordinate the County's transportation planning activities with those of Lynx and provide for the delivery of transit services to County and regional customers.

Business Strategy

The Central Florida Regional Transportation Authority (CFRTA) also known as "Lynx" provides public transit services to the general public in Orange, Osceola and Seminole counties. Under this caption, Seminole County provides funds to pay expenses not covered by fees collected on routes serving our County. Lynx currently relies on annual contributions from local, State and Federal governments to support its operating and capital programs. Provision of public transit service is an integral part of the County's Growth Management Plan to provide transportation services to all income groups, reduce sprawl, promote economic development and maintain a concurrent transportation system.

Objectives

Provide affordable public transit services to Seminole County citizens consistent with the adopted Comprehensive Plan level of service.

Ensure that all transit services operated by Lynx are as efficient and cost effective as possible and, therefore, affordable to both the Lynx customers and the taxpayers.

Maintain the seven existing routes which provide basic services.

Develop a five-year prioritized implementation/funding strategy for new or expanded service options to enhance mobility.

Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Revenue service miles	786,982	793,341	814,840
Total service miles	885,244	903,251	915,550
Revenue service hours	52,266	52,906	58,985
Total service hours	56,666	57,760	64,114
Peak hours buses	10.61	11.49	11.50
Ridership	966,807	972,360	1,028,237
Farebox revenues	\$625,935	\$607,431	\$826,436

Department:		PLANNING AND DEVELOPMENT			Seminole County
Division:		PLANNING			
Section:		LYNX			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		0	0	0	
Operating Services		2,439,025	1,837,510	2,699,993	46.9%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		2,439,025	1,837,510	2,699,993	46.9%
Capital Improvements		0	1,339,800	0	-100.0%
TOTAL EXPENDITURES		2,439,025	3,177,310	2,699,993	-15.0%
FUNDING SOURCE(S)					
Mass Transit		2,439,025	1,837,510	2,699,993	46.9%
Infrastructure Tax Fund		0	1,339,800	0	-100.0%
TOTAL FUNDING SOURCE(S)		2,439,025	3,177,310	2,699,993	-15.0%
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
New Programs and Highlights For Fiscal Year 2002/03					
<p>County participation in the Lynx Transit System is based on maintaining the existing basic service on seven fixed routes at an adopted level of service standard of 1.3 revenue miles per capita, providing 30 minute service on link 39 and continuing paratransit (ADA) service.</p> <p>Full service ADA delivery is budgeted at \$677,926 with contributions of \$326,509 anticipated from cities. FY 02/03 payments totaling \$250,000 from Altamonte Springs and Sanford are paid directly to Lynx and are not included in the total.</p>					2,699,993
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	2,699,993	2,726,993	2,754,263	2,781,805	2,809,624